

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2025/26****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$3,354,097
Certificated Teachers Salaries	1100	\$2,456,292
Certificated Benefits	3101-3601	\$813,972
		\$3,270,264

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$5,731,287
Certificated Teachers Salaries	1100	\$4,815,344
Certificated Benefits	3101-3601	\$915,943
		\$5,731,287

Fiscal Year 2026/27**Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$3,456,763
Certificated Teachers Salaries	1100	\$2,477,611
Certificated Benefits	3101-3601	\$841,817
		\$3,319,428

Actual Expenditures

Available Fall 2027