

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2025/26****Adopted Budget****Actual Expenditures**

Title	Object	Amount	Available Fall 2026
Education Protection Account	8xxx	\$3,354,097	
Certificated Teachers Salaries	1100	\$2,456,292	
Certificated Benefits	3101-3601	\$813,972	
		\$3,270,264	

Fiscal Year 2026/27**Adopted Budget****Actual Expenditures**

Title	Object	Amount	Available Fall 2027
Education Protection Account	8xxx	\$3,456,763	
Certificated Teachers Salaries	1100	\$2,477,611	
Certificated Benefits	3101-3601	\$841,817	
		\$3,319,428	