

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2024/25****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$3,360,668
Certificated Teachers Salaries	1100	\$2,462,107
Certificated Benefits	3101-3601	\$823,366
		\$3,285,473

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$4,812,720
Certificated Teachers Salaries	1100	\$3,697,993
Certificated Benefits	3101-3601	\$1,114,727
		\$4,812,720

Fiscal Year 2025/26**Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$3,354,097
Certificated Teachers Salaries	1100	\$2,456,292
Certificated Benefits	3101-3601	\$813,972
		\$3,270,264

Actual Expenditures

Available Fall 2026