

**Westlake Charter School: Education Protection Account Budgets and Expenditures**

**Fiscal Year 2023/24**

Adopted Budget			Actual Expenditures		
Title	Object	Amount	Title	Object	Amount
Education Protection Account	8xxx	\$2,999,471	Education Protection Account	8xxx	\$1,962,210
Certificated Teachers Salaries	1100	\$2,221,077	Certificated Teachers Salaries	1100	\$1,434,541
Certificated Benefits	3101-3601	\$745,424	Certificated Benefits	3101-3601	\$565,349
		\$2,966,501			\$1,999,890

**Fiscal Year 2024/25**

Adopted Budget			Actual Expenditures	
Title	Object	Amount	Available Fall 2025	
Education Protection Account	8xxx	\$3,360,668		
Certificated Teachers Salaries	1100	\$2,462,107		
Certificated Benefits	3101-3601	\$823,366		
		\$3,285,473		