

Westlake Charter School: Education Protection Account Budgets and Expenditures

Fiscal Year 2022/23

Adopted Budget			Actual Expenditures		
Title	Object	Amount	Title	Object	Amount
Education Protection Account	8xxx	\$3,087,855	Education Protection Account	8xxx	\$939,384
Certificated Teachers Salaries	1100	\$2,219,089	Certificated Teachers Salaries	1100	\$745,570
Certificated Benefits	3101-3601	\$771,166	Certificated Benefits	3101-3601	\$193,814
		\$2,990,255			\$939,384

Fiscal Year 2023/24

Adopted Budget			Actual Expenditures	
Title	Object	Amount	Available Fall 2024	
Education Protection Account	8xxx	\$2,999,471		
Certificated Teachers Salaries	1100	\$2,221,077		
Certificated Benefits	3101-3601	\$745,424		
		\$2,966,501		