

Westlake Charter School: Education Protection Account Budgets and Expenditures

Fiscal Year 2021/22

Adopted Budget

Title	Object	Amount
Education Protection Account	8xxx	\$1,995,385
Certificated Teachers Salaries	1100	\$1,507,732
Certificated Benefits	3101-3601	\$487,653
		\$1,995,385

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$2,921,077
Certificated Teachers Salaries	1100	\$3,449,723
Certificated Benefits	3101-3601	\$471,354
		\$3,921,077

Fiscal Year 2022/23

Adopted Budget

Title	Object	Amount
Education Protection Account	8xxx	\$3,087,855
Certificated Teachers Salaries	1100	\$2,219,089
Certificated Benefits	3101-3601	\$771,166
		\$2,990,255

Actual Expenditures

Available Fall 2023