

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2020/21****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,471,102
Certificated Teachers Salaries	1100	\$1,120,639
Certificated Benefits	3101-3601	\$350,463
		\$1,471,102

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$2,948,036
Certificated Teachers Salaries	1100	\$2,216,205
Certificated Benefits	3101-3601	\$356,185
		\$2,572,390

Fiscal Year 2021/22**Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,995,385
Certificated Teachers Salaries	1100	\$1,507,732
Certificated Benefits	3101-3601	\$487,653
		\$1,995,385

Actual Expenditures

Available Fall 2022