

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2019/20****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,397,198
Certificated Teachers Salaries	1100	\$1,058,900
Certificated Benefits	3101-3601	\$338,298
		\$1,397,198

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$1,163,478
Certificated Teachers Salaries	1100	\$844,791
Certificated Benefits	3101-3601	\$318,686
		\$1,163,477

Fiscal Year 2020/21**Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,471,102
Certificated Teachers Salaries	1100	\$1,120,639
Certificated Benefits	3101-3601	\$350,463
		\$1,471,102

Actual Expenditures

Title	Object	Amount
	Available Fall 2021	