

**Westlake Charter School: Education Protection Account Budgets and Expenditures****Fiscal Year 2018/19****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,131,930
Certificated Teachers Salaries	1100	\$852,726
Certificated Benefits	3101-3601	\$270,124
Supplies - Instructional	4300	\$9,080
		<u>\$1,131,930</u>

**Actual Expenditures**

Title	Object	Amount
Education Protection Account	8xxx	\$1,437,665
Certificated Teachers Salaries	1100	\$1,164,081
Certificated Benefits	3101-3601	\$273,584
		<u>\$1,437,665</u>

**Fiscal Year 2019/20****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,397,198
Certificated Teachers Salaries	1100	\$1,058,900
Certificated Benefits	3101-3601	\$338,298
		\$1,397,198

**Actual Expenditures**

Title	Object	Amount
	Available Fall 2020	