

Westlake Charter School: Education Protection Account Budgets and Expenditures**Fiscal Year 2018/19****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,131,930
Certificated Teachers Salaries	1100	\$852,726
Certificated Benefits	3101-3601	\$270,124
Supplies - Instructional	4300	\$9,080
		<u>\$1,131,930</u>

Actual Expenditures

Title	Object	Amount
Available Fall 2019		

Fiscal Year 2019/20**Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,397,198
Certificated Teachers Salaries	1100	\$1,058,900
Certificated Benefits	3101-3601	\$338,298
		\$1,397,198

Actual Expenditures

Title	Object	Amount
Available Fall 2020		