

**Westlake Charter School: Education Protection Account Budgets and Expenditures****Fiscal Year 2017/18****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,193,845
Certificated Teachers Salaries	1100	\$859,036
Certificated Benefits	3101-3601	\$261,121
Supplies - Instructional	4300	\$73,688
		<u>\$1,193,845</u>

**Actual Expenditures**

Title	Object	Amount
Available Fall 2018		

**Fiscal Year 2018/19****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$1,131,930
Certificated Teachers Salaries	1100	\$852,726
Certificated Benefits	3101-3601	\$270,124
Supplies - Instructional	4300	\$9,080
		<u>\$1,131,930</u>

**Actual Expenditures**

Title	Object	Amount
Available Fall 2019		