

Westlake Charter School: Education Protection Account Budgets and Expenditures

Fiscal Year 2017/18

Adopted Budget

Title	Object	Amount
Education Protection Account	8xxx	\$1,193,845
Certificated Teachers Salaries	1100	\$859,036
Certificated Benefits	3101-3601	\$261,121
Supplies - Instructional	4300	\$73,688
		<u>\$1,193,845</u>

Actual Expenditures

Title	Object	Amount
Education Protection Account	8xxx	\$1,189,046
Certificated Teachers Salaries	1100	\$925,406
Certificated Benefits	3101-3601	\$252,125
Supplies - Instructional	4300	\$11,515
		<u>\$1,189,046</u>

Fiscal Year 2018/19

Adopted Budget

Title	Object	Amount
Education Protection Account	8xxx	\$1,131,930
Certificated Teachers Salaries	1100	\$852,726
Certificated Benefits	3101-3601	\$270,124
Supplies - Instructional	4300	\$9,080
		<u>\$1,131,930</u>

Actual Expenditures

Title	Object	Amount
Education Protection Account	Available Fall 2019	