

**Westlake Charter School: Education Protection Account Budgets and Expenditures****Fiscal Year 2014/15****Revised Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$885,569
Certificated Teachers Salaries	1100	\$682,596
STRS - Certificated	3101	\$71,309
Social Security - Certificated	3301	\$600
Medicare - Certificated	3311	\$10,913
Health & Welfare - Certificated	3401	\$93,904
Unemployment - Certificated	3501	\$379
Workers Comp - Certificated	3601	\$12,101
Supplies - Instructional	4300	\$13,767
		<u>\$885,569</u>

**Actual Expenditures**

Title	Object	Amount
Education Protection Account	8xxx	\$885,569
Certificated Teachers Salaries	1100	\$682,596
STRS - Certificated	3101	\$71,309
Social Security - Certificated	3301	\$600
Medicare - Certificated	3311	\$10,913
Health & Welfare - Certificated	3401	\$93,904
Unemployment - Certificated	3501	\$379
Workers Comp - Certificated	3601	\$12,101
Supplies - Instructional	4300	\$13,767
		<u>\$885,569</u>

**Fiscal Year 2015/16****Adopted Budget**

Title	Object	Amount
Education Protection Account	8xxx	\$812,333
Certificated Teachers Salaries	1100	\$626,827
STRS - Certificated	3101	\$67,259
MediCare - Certificated	3311	\$9,089
Health & Welfare - Certificated	3401	\$79,380
Unemployment - Certificated	3501	\$313
Workers Comp - Certificated	3601	\$9,710
Supplies - Instructional	4300	\$19,755
		<u>\$812,333</u>

**Actual Expenditures**

Title	Object	Amount
Education Protection Account	8xxx	\$861,010
Certificated Teachers Salaries	1100	\$705,896
STRS - Certificated	3101	\$61,373
Social Security - Certificated	3301	\$91
MediCare - Certificated	3311	\$8,471
Health & Welfare - Certificated	3401	\$71,403
Unemployment - Certificated	3501	\$300
Workers Comp - Certificated	3601	\$9,044
Supplies - Instructional	4300	\$4,432
		<u>\$861,010</u>